



BUDGET KICKOFF MEETING  
FRANK G. BAUER MUNICIPAL HALL – 300 ROOSEVELT ROAD  
Monday, February 6, 2017  
*Immediately Following the Board Meeting*

AGENDA

- I. Introduction
- II. Economic Trends
- III. Initial Revenue Projections
  - a. State Shared Revenue
  - b. Sales Tax
  - c. Motor Fuel Tax
- IV. Expenditures
  - a. Cost of Living Adjustment - Wages
  - b. Donations
  - c. Major Projects/Expenditures
- V. General Discussion
- VI. Public Comment
- VII. Adjourn