



BUDGET KICKOFF MEETING
FRANK G. BAUER MUNICIPAL HALL – 300 ROOSEVELT ROAD
Monday, February 4, 2019
Immediately Following the Board Meeting

AGENDA

- I. Introduction
- II. Initial revenue projections
 - a. General Fund
 - b. Utility Tax Fund
- III. Expenditures
 - a. Cost of Living Adjustment (COLA)
 - b. Anticipated major projects/expenditures
 - c. Donations/special events
- IV. Flood buyout program funding
- V. 2019 Goals & Objectives
- VI. General Discussion
- VII. Public Comment
- VIII. Adjourn