



BUDGET KICKOFF MEETING
FRANK G. BAUER MUNICIPAL HALL – 300 ROOSEVELT ROAD
Monday, February 3, 2020
Immediately Following the Board Meeting

AGENDA

- I. Introduction
- II. Initial revenue projections
- III. Expenditures
 - a. Cost of Living Adjustment (COLA)
 - b. Anticipated major projects/expenditures
 - c. Donations/special events
- IV. Goals & Objectives
 - a. Current year update
 - b. Mayor's report
- V. General Discussion
- VI. Public Comment
- VII. Adjourn